

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED**  
**REGISTERED OFFICE : GONDIPARLA, KURNOOL- 518 004 (A.P)**

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2008**

**(Rs. in Lakhs)**

SL NO	Particulars	Three Months Ended 30.06.2008 (Un-audited)	Corresponding Three Months in the previous year ended 30.06.2007 (Un-audited)	Previous Accounting Year ended 31.03.2008 (Audited)
1	Gross Sales/ Income from operations	19016	10441	51864
	Less: Excise duty & Sales Tax	2161	1420	6869
	Net Sales/ Income from operations	16855	9021	44995
2	Other Income		294	317
3	Total Income(1+2)	16855	9315	45312
4	Total Expenditure			
	a)(Increase)/decrease in Stock in trade	197	214	(112)
	b) Consumption of Raw materials.	8306	3333	18779
	c) Purchases of traded goods			14
	d) Consumption of spares, Chemicals and Stores	790	413	2517
	e) Staff Cost	506	450	1872
	f) Power and Fuel	2992	2164	8438
	g) Depreciation	808	681	2933
	h) Other expenditure	1386	668	5174
	Total (a to h)	14985	7923	39615
5	Interest	754	735	2925
6	Exceptional items			
7	Profit from Ordinary Activities before Tax (3)-(4+5+6)	1116	657	2772
8	Provision for Taxation			
	-MAT	126	74	314
	-Fringe Benefit Tax	5	5	29
	-Deferred Tax Liability	-	-	123
9	Net Profit from Ordinary Activities after tax (7-8)	985	578	2306
10	Extraordinary items (net of tax expenses Rs.			
11	Net Profit for the period (9-10)	985	578	2306
12	Paid-up Equity Share Capital	6750	6750	6750
13	Reserves excluding revaluation reserves(as per Balance Sheet)			6589
14	Earning per share(Not annualised)			
	Basic (Rs.)	1.46	0.86	3.42
	Diluted (Rs.)	1.42	0.83	3.32
15	Public Share Holding			
	Number of Shares	39552298	39552298	39552298
	%	58.60	58.60	58.60

**Quarterly reporting of segment wise Revenue, Results and Capital Employed  
Under Clause 41 of the Listing Agreement.**

Rs. In Lakhs				
SL NO	Particulars	Three Months Ended 30.06.2008 (Un-audited)	Corresponding Three Months in previous year ended 30.06.2007 (Un-audited)	Previous Accounting Year ended 31.03.2008 (Audited )
1	Segment Revenue			
	a)Chemicals	8487	6039	25763
	b)Oils & Fats	6281	1883	13352
	c)Power Plant	2355	1178	6602
	<b>TOTAL</b>	<b>17123</b>	<b>9100</b>	<b>45717</b>
	Less: Inter segment revenue	268	79	722
	<b>Net Sales/Income from Operations</b>	<b>16855</b>	<b>9021</b>	<b>44995</b>
2	Segment Results Profit/(Loss) Before tax and interest:			
	a)Chemicals	1852	1153	4672
	b)Oils & Fats	69	(87)	501
	c)Power Plant	(51)	326	524
	<b>TOTAL</b>	<b>1870</b>	<b>1392</b>	<b>5697</b>
	Less: I ) Interest	754	735	2925
	II) Other un-allocable Expenditure net off un- Allocable income			
	<b>Total Profit before Tax</b>	<b>1116</b>	<b>657</b>	<b>2772</b>
3	Capital Employed			
	(Segment Assets-Segment Liabilities)			
	(Based on Estimate in terms of available data)			
	a)Chemicals	31989	30137	33137
	b)Oils & Fats	3860	4041	4030
	c)Power plant	9689	10773	10129
	d)Others	1339	3626	2251
	<b>TOTAL</b>	<b>46877</b>	<b>48577</b>	<b>49547</b>

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 10<sup>th</sup> July, 2008.
- 2) The Statutory Auditors have carried out a limited review of the above results of the Company for the Quarter ended on 30.06.08.
- 3) Deferred Tax liability/Asset will be considered at the year ending on 31.03.09.
- 4) The company has no investor complaint pending as on 30.06.2008. All the 11 complaints received during the quarter were disposed.

By Order of the Board  
For SREE RAYALASEEMA ALKALIES  
AND ALLIED CHEMICALS LTD.,

Sd/-  
(T.G.VENKATESH)  
CHAIRMAN AND MANAGING DIRECTOR

PLACE: Kurnool  
DATE : 10<sup>th</sup> July, 2008

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE - GONDIPARLA**  
**KURNOOL – 518 004 (A.P)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / HALF YEAR**  
**ENDED ON 30th SEPTEMBER, 2008**

**(Rs. In Lakhs)**

SL NO	PARTICULARS	Quarter Ended		Half Year Ended		Previous Accounting Year ended on 31.03.2008 (Audited)
		30.09.08	30.09.07	30.09.08	30.09.07	
1	<b>Gross Sales/ Income from operations</b>	20604	11384	39620	21825	51864
	Less: Excise duty & Sales Tax	2112	1775	4273	3195	6869
	<b>Net Sales/ Income from operations</b>	18492	9609	35347	18630	44995
2	Other Income		6		300	317
3	<b>Total Income(1+2)</b>	<b>18492</b>	<b>9615</b>	<b>35347</b>	<b>18930</b>	<b>45312</b>
4	<b>Total Expenditure</b>					
	a) (Increase)/decrease In Stock in trade	(314)	(235)	(117)	(21)	(112)
	b) Consumption of Raw materials.	9239	3214	17545	6547	18779
	c) Purchases of traded goods				14	14
	d) Consumption of spares, Chemicals and Stores	1188	565	1978	978	2517
	e) Staff Cost	539	462	1045	912	1872
	f) Power and Fuel	3075	2273	6067	4437	8438
	g) Depreciation	809	680	1617	1361	2933
	h) Other expenditure	1623	1188	3009	1842	5174
	<b>Total (a to h)</b>	<b>16159</b>	<b>8147</b>	<b>31144</b>	<b>16070</b>	<b>39615</b>
5	Interest	785	748	1539	1483	2925
6	Exceptional items					
7	Profit/Loss from Ordinary Activities before Tax (3)-(4+5+6)	1548	720	2664	1377	2772
8	Provision for Taxation -MAT -Fringe Benefit Tax -Deferred Tax Liability	176 5 -	82 5 -	302 10 -	156 10 -	314 29 123
9	Net Profit /(Loss) from Ordinary Activities after tax (7-8)	1367	633	2352	1211	2306
10	Extraordinary items (net of tax expenses Rs.					
11	Net Profit /Loss for the period (9-10)	1367	633	2352	1211	2306
12	Paid-up Equity Share Capital	6750	6750	6750	6750	6750
13	Reserves excluding revaluation reserves (as per Balance Sheet)					6589
14	Earning per share (Not annualised) Basic (Rs.) Diluted (Rs.)	2.03 1.97	0.94 0.91	3.48 3.38	1.79 1.74	3.42 3.32
15	Public Share Holding Number of Shares %	39552298 58.60	39552298 58.60	39552298 58.60	39552298 58.60	39552298 58.60

**Quarterly Reporting of segment wise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement.**

(Rs. In Lakhs)

SL NO	Particulars	Quarter Ended		Half Year Ended		Previous Accounting Year ended on 31.03.2008 (Audited)
		30.09.08	30.09.07	30.09.08	30.09.07	
1	Segment Revenue					
	a) Chemicals	10480	6441	18967	12480	25763
	b) Oils & Fats	5145	2800	11426	4683	13352
	c) Power Plant	3103	479	5458	1657	6602
	<b>TOTAL</b>	18728	9720	35851	18820	45717
	Less: Inter segment revenue	236	111	504	190	722
	Net Sales/Income from Operations	18492	9609	35347	18630	44995
2	Segment Results Profit/(Loss) Before tax and interest:					
	a) Chemicals	2236	1338	4088	2491	4672
	b) Oils & Fats	35	18	104	(69)	501
	c) Power Plant	62	112	11	438	524
	<b>TOTAL</b>	2333	1468	4203	2860	5697
	Less: I ) Interest	785	748	1539	1483	2925
	II) Other un-allocable Expenditure net off un-Allocable income					
	Total Profit before Tax	1548	720	2664	1377	2772
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	(Based on Estimate in terms of available data)					
	a) Chemicals	33900	31982	33900	31982	33137
	b) Oils & Fats	3920	3906	3920	3906	4030
	c) Power plant	9326	10566	9326	10566	10129
	d) Others	1106	2462	1106	2462	2251
	<b>TOTAL</b>	48252	48916	48252	48916	49547

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 16th October, 2008.
- 2) The Statutory Auditors have carried out a limited review of the above results of the Company for the Quarter / Half Year ended on 30.09.08.
- 3) Deferred Tax liability/Asset will be considered at the year ending on 31.03.09.
- 4) The Company has no investor complaints pending as on 30.09.08. All the 38 complaints received during the quarter were disposed.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD.,**

Sd/-  
(T.G.VENKATESH)  
**CHAIRMAN AND MANAGING**

PLACE: Hyderabad  
DATE : 16.10.2008  
**DIRECTOR**

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE - GONDIPARLA**  
**KURNOOL – 518 004 (A.P)**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / NINE**  
**MONTHS ENDED ON 31st DECEMBER, 2008**

**(Rs. In Lakhs)**

SL NO	PARTICULARS	Quarter Ended (Un-audited)		Nine Months Ended (Un-audited)		Previous Accounting Year ended on 31.03.2008 (Audited)
		31.12.08	31.12.07	31.12.08	31.12.07	
1	Gross Sales/ Income from operations	19378	13136	58998	34961	51864
	Less: Excise duty Sales Tax	1601	1776	5874	4971	6869
	<b>Net Sales/ Income from operations</b>	<b>17777</b>	<b>11360</b>	<b>53124</b>	<b>29990</b>	<b>44995</b>
2	Other Income		28		328	317
3	<b>Total Income(1+2)</b>	<b>17777</b>	<b>11388</b>	<b>53124</b>	<b>30318</b>	<b>45312</b>
4	<b>Total Expenditure</b>					
	a)(Increase)/decrease in Stock in trade	(97)	27	(214)	6	(112)
	b) Consumption of Raw materials.	8479	4468	26024	11015	18779
	c) Purchases of traded goods		-	-	14	14
	d) Consumption of spares, Chemicals and Stores	1139	772	3117	1750	2517
	e) Staff Cost	542	495	1587	1407	1872
	f) Power and Fuel	2862	2132	8929	6569	8438
	g) Depreciation	810	769	2427	2130	2933
	h) Other expenditure	1703	1299	4712	3141	5174
	<b>Total (a to h)</b>	<b>15438</b>	<b>9962</b>	<b>46582</b>	<b>26032</b>	<b>39615</b>
5	Interest	935	688	2474	2171	2925
6	Exceptional items					
7	Profit/Loss from Ordinary Activities before Tax (3)-(4+5+6)	1404	738	4068	2115	2772
8	Provision for Taxation -MAT -Fringe Benefit Tax -Deferred Tax Liability	159 5	84 5	461 15	240 15	314 29 123
9	Net Profit /(Loss) from Ordinary Activities after tax (7-8)	1240	649	3592	1860	2306
10	Extraordinary items (net of tax expenses Rs.					
11	Net Profit /Loss for the period (9-10)	1240	649	3592	1860	2306
12	Paid-up Equity Share Capital	6750	6750	6750	6750	6750
13	Reserves excluding revaluation reserves(as per Balance Sheet)					6589
14	Earning per share(Not annualised)					
	Basic (Rs.)	1.84	0.96	5.32	2.75	3.42
	Diluted (Rs.)	1.78	0.93	5.16	2.67	3.32
15	Public Share Holding Number of Shares %	39551658 58.60	39552298 58.60	39551658 58.60	39552298 58.60	39552298 58.60

**Quarterly reporting of segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement.**

( Rs. In Lakhs )

SL NO	Particulars	Quarter Ended (Un-audited)		Nine Months Ended (Un-audited)		Previous Accounting Year ended on 31.03.2008 (Audited)
		31.12.08	31.12.07	31.12.08	31.12.07	
1	Segment Revenue					
	a)Chemicals	11340	6486	30307	18966	25763
	b)Oils & Fats	3660	3667	15086	8350	13352
	c)Power Plant	2957	1493	8415	3150	6602
	<b>TOTAL</b>	<b>17957</b>	<b>11646</b>	<b>53808</b>	<b>30466</b>	<b>45717</b>
	Less: Inter segment revenue	180	286	684	476	722
	<b>Net Sales/Income from Operations</b>	<b>17777</b>	<b>11360</b>	<b>53124</b>	<b>29990</b>	<b>44995</b>
2	Segment Results Profit/(Loss) Before tax and interest:					
	a)Chemicals	2108	1234	6196	3726	4672
	b)Oils & Fats	13	146	117	76	501
	c)Power Plant	218	46	229	484	524
	<b>TOTAL</b>	<b>2339</b>	<b>1426</b>	<b>6542</b>	<b>4286</b>	<b>5697</b>
	Less: I ) Interest	935	688	2474	2171	2925
	II) Other un-allocable Expenditure net off un-Allocable income					
	<b>Total Profit before Tax</b>	<b>1404</b>	<b>738</b>	<b>4068</b>	<b>2115</b>	<b>2772</b>
3	Capital Employed (Segment Assets-Segment Liabilities) (Based on Estimate in terms of available data)					
	a)Chemicals	33546	33549	33546	33549	33137
	b)Oils & Fats	3566	4168	3566	4168	4030
	c)Power plant	9270	10324	9270	10324	10129
	d)Others	1600	1319	1600	1319	2251
	<b>Total</b>	<b>47982</b>	<b>49360</b>	<b>47982</b>	<b>49360</b>	<b>49547</b>

**NOTE:**

- 1) The above results have been reviewed by the Audit Committee and upon its recommendation the Board of Directors have approved and taken on record at its meeting held on 02.01.2009 and the above results are subject to limited review by the statutory auditors of the company.
- 2) Deferred Tax Liability / Asset will be considered at the year ending 31.03.09.
- 3) The Company had no investor complaints pending as on 31.12.08. All the 35 complaints received during the quarter were disposed off during the quarter.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD.,**

Sd/-  
(T.G.VENKATESH)  
CHAIRMAN AND MANAGING DIRECTOR

PLACE: Hyderabad  
DATE : 02.01.2009

**SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD**  
**REGISTERED OFFICE – GONDIPARLA, KURNOOL- 518004 (A.P)**

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31<sup>st</sup> March, 2009**  
**(Rs. In Lakhs)**

SL NO	Particulars	Three Months Ended 31.03.2009	Corresponding Three Months year ended 31.03.2008	Current Accounting Year ended 31.03.2009	Previous Accounting Year ended 31.03.2008
		(Audited)	(Audited)	(Audited)	(Audited)
1	Gross Sales/ Income from operations	17233	17019	76366	52026
	Less: Excise Duty & Sales Tax	1323	1898	7197	6869
	Net Sales/ Income from operations	15910	15121	69169	45157
2	Other Income		(11)		317
3	<b>Total Income(1+2)</b>	<b>15910</b>	<b>15110</b>	<b>69169</b>	<b>45474</b>
4	<b>Total Expenditure</b>				
	a) (Increase)/decrease in Stock in trade	(11)	(118)	(225)	(112)
	b) Consumption of Raw materials.	7049	7764	33073	18779
	c) Purchases of traded goods			-	14
	d) Consumption of spares, Chemicals and Stores	825	767	3942	2517
	e) Staff Cost	533	465	2119	1872
	f) Power and Fuel	2794	1869	11723	8438
	g) Depreciation	830	803	3257	2933
	h) Other expenditure	1959	2033	6672	5174
	<b>Total (a to h)</b>	<b>13979</b>	<b>13583</b>	<b>60561</b>	<b>39615</b>
5	Interest	806	870	3415	3087
6	Exceptional items				
7	Profit/Loss from Ordinary Activities before Tax (3)-(4+5+6)	1125	657	5193	2772
8	Provision for Taxation				
	-MAT	128	74	589	314
	-Fringe Benefit Tax	10	14	25	29
	-Deferred Tax Liability	*	123	1848	123
9	Net Profit /(Loss) from Ordinary Activities after tax (7-8)	987	446	2731	2306
10	Extraordinary items (net of tax expenses Rs.				
11	Net Profit /Loss for the period (9-10)	987	446	2731	2306
12	Paid-up Equity Share Capital	6750	6750	6750	6750
13	Reserves excluding revaluation reserves(as per Balance Sheet)			9319.88	6589
14	Earning per share(Not annualised)				
	Basic (Rs.)	* 1.46	0.66	4.05	3.42
	Diluted (Rs.)	* 1.42	0.64	3.94	3.32
15	Public Share Holding				
	Number of Shares	39438728	39552298	39438728	39552298
	%	58.43	58.60	58.43	58.60

16	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- No. of Shares	1054078	1054078	1054078	1054078
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	3.76	3.76	3.76	3.76
	- Percentage of Shares (as a % of the total share capital of the company)	1.56	1.56	1.56	1.56
	b) Non-encumbered				
	- No. of Shares	27000480	27000480	27000480	27000480
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	96.24	96.24	96.24	96.24
	- Percentage of Shares (as a % of the total share capital of the company)	40.01	40.01	40.01	40.01



**Quarterly reporting of segment wise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement.**

**Rs. In Lakhs**

SL NO	Particulars	Three Months Ended 31.03.2009	Corresponding Three Months ended 31.03.2008	Current Accounting Year ended 31.03.2009	Previous Accounting Year ended 31.03.2008
		<b>(Audited)</b>	<b>(Audited)</b>	<b>(Audited)</b>	<b>(Audited)</b>
1	Segment Revenue				
	a)Chemicals	9617	6797	39924	25763
	b)Oils & Fats	3909	5002	18995	13352
	c)Power Plant	2601	3452	11016	6602
	<b>TOTAL</b>	<b>16127</b>	<b>15251</b>	<b>69935</b>	<b>45717</b>
	Less: Inter segment revenue	316	246	1000	722
	<b>Net Sales/Income from Operations</b>	<b>15811</b>	<b>15005</b>	<b>68935</b>	<b>44995</b>
2	Segment Results Profit/(Loss) Before tax and interest:				
	a)Chemicals	1504	946	7700	4672
	b)Oils & Fats	95	425	212	501
	c)Power Plant	233	40	462	524
	<b>TOTAL</b>	<b>1832</b>	<b>1411</b>	<b>8374</b>	<b>5697</b>
	Less: I ) Interest ( Net of Interest receipt)	707	754	3181	2925
	II) Other un-allocable Expenditure net off un-Allocable income				
	<b>Total Profit before Tax</b>	<b>1125</b>	<b>657</b>	<b>5193</b>	<b>2772</b>
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	(Based on Estimate in terms of available data)				
	a)Chemicals	34301	33137	34301	33137
	b)Oils & Fats	3203	4030	3203	4030
	c)Power plant	9289	10129	9289	10129
	d)Others	1656	2251	1656	2251
	<b>TOTAL</b>	<b>48449</b>	<b>49547</b>	<b>48449</b>	<b>49547</b>

**NOTE:**

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 2<sup>nd</sup> May, 2009 and the same were audited by Statutory Auditors.
- \* 2) Deferred Tax liability for the full year 2008-09 of Rs.1848 lakhs has been provided at the end of the year and hence not considered for the quarter ended 31.03.2009. Accordingly the net profit after tax and earning per share for the quarter ended 31.03.09 have been reported without considering the deferred tax liability for the year of Rs.1848 lakhs.
- 3) The company has no investor complaint pending as on 31.03.2009. All the 15 complaints received during the quarter were disposed.

By Order of the Board  
For **SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LTD.,**

**Sd/-**  
**(T.G.VENKATESH)**  
**CHAIRMAN AND MANAGING DIRECTOR**

PLACE: Hyderabad  
DATE: 2<sup>nd</sup> May, 2009

